

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	213
Population	921,806

Service Consumption

Annual Passenger Miles	33,225,726
Annual Unlinked Trips	631,195
Average Weekday Unlinked Trips	2,566
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,999,332
Annual Vehicle Revenue Hours	106,243
Vehicles Operated in Maximum Service	206
Vehicles Available for Maximum Service	206
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,102,244

Sources of Operating Funds Expended

Fare Revenues	(69%)	\$2,102,244
Local Funds	(0%)	0
State Funds	(5%)	153,296
Federal Assistance	(26%)	775,086
Other Funds	(0%)	0

Total Operating Funds Expended \$3,030,626

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

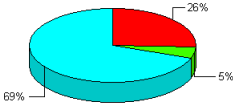
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,977,873
Other Operating Expenses	52,753
Total Operating Expenses	\$3,030,626

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	206	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$3,030,626	\$2,102,244	\$0	33,225,726	4,999,332	631,195	106,243	N/A	206	1.9	206	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$0.61

Operating Expense
per Vehicle Revenue Hour

\$28.53

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.09

Operating Expense
per Unlinked Passenger Trip

\$4.80

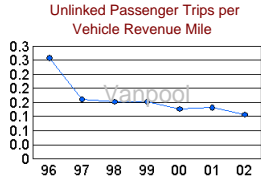
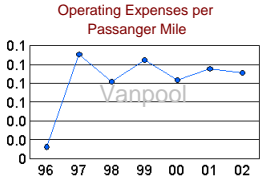
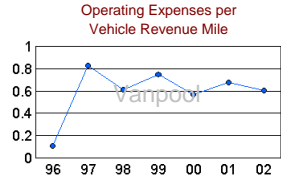
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.13

Unlinked Passenger Trips
per Vehicle Revenue Hour

5.94



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service